

CQAAP CONSULTATION DOCUMENT C: UPDATED INTEGRATED ASSESSMENT

APPENDIX 1: KEY PERFORMANCE INDICATORS

General

Reference	Key Performance Indicator	Target/Direction	Relevant CQAAP Policy	Source of Monitoring Information
Housing				
H1	Net additional dwellings delivered	Year on year increase over the previous year	CQ2	Development management records, planning policy monitoring using trusted sources (e.g. building control, NHBC council tax site visits)
H2	Net additional 1 bedroom, 2 bedroom, 3 bedroom and 4+ bedroom dwellings delivered	100% of approved schemes to deliver 30% 1 bed, 50% 2 bed, 20% 3 and/or 4 bed	CQ2	Planning register, application documents
H3	Net additional affordable homes delivered by tenure.	100% of qualifying schemes to deliver minimum a of 25% affordable housing	CQ2	Planning register, application documents, on-site monitoring
Transport and Movement				
TM1	Number of cycle parking facilities (including spaces) delivered for residential and non-residential uses.	100% of approved schemes to meet cycle parking standards.	CQ10	Planning register, application documents, on site monitoring
TM2	Number of surface car parking spaces	No numerical target but year-on-year reduction in surface car parking spaces within the Civic Quarter	CQ10	Site Visits
TM3	Number of electric (or ultra-low emission) vehicle parking spaces and charging points installed	100% of approved schemes to meet electric (ultra-low emission) vehicle	CQ10	Planning register, application documents

Reference	Key Performance Indicator	Target/Direction	Relevant CQAAP Policy	Source of Monitoring Information
		parking and charging points standards		
TM4	Number of proposals that meet own parking needs on-site.	100% of approved schemes to meet own parking needs.	CQ10	Development Management Records
Sustainability				
S1	The number of permitted schemes delivering an overall net gain in biodiversity	100% of major schemes to demonstrate a net gain in biodiversity	CQ4	Planning register, application documents,
S2	The number of permitted schemes which achieve the optimum sustainable drainage solution	100% of approved scheme to achieve optimum SuDS solution	CQ4	Planning register, application documents
S3	The number of permitted schemes which incorporate optimum energy and water efficiency measures	100% of approved schemes to include optimum energy and water efficiency measures	CQ4	Planning register, application documents
S4	The number of permitted schemes incorporating an actionable zero carbon plan	100% of approved schemes to incorporate an actionable zero carbon plan (when discounting the exceptions in Policy CQ4)	CQ4	Planning register, application documents
Employment				
E1	Net gain/loss in Class E(c) and Class E(g) floorspace	Year-on-year increase in total net floorspace in these categories	CQ3	Planning register, application documents, on site monitoring
Design				
D1	Number of developments that accord with the Design Code.	100% of approved schemes to accord with the Design Code	CQ6	Development Management Records

Reference	Key Performance Indicator	Target/Direction	Relevant CQAAP Policy	Source of Monitoring Information
D2	Number of developments that accord with Policy CQ6.1 Tall Buildings	100% of approved schemes to accord with Policy CQ6.1	CQ6.1	Development Management Records
Infrastructure Delivery				
ID1	Progress towards the delivery of essential infrastructure by infrastructure type comprised of: <ul style="list-style-type: none"> - Monies collected - Monies spent - On-site delivery 	Outline business case(s) for required infrastructure complete by end 2025. Infrastructure delivery phasing plan published. Full business case(s) for required infrastructure complete by end 2028. Delivery of infrastructure in line with phasing plan.	CQ11	Planning register, application documents, S106 legal agreements, on-site monitoring
ID2	Details on all CIL monies collected and spent within the monitoring period	No target (qualitative assessment)	CIL charging schedule	CIL financial report
ID3	Number of permitted schemes which have directly contributed to: <ul style="list-style-type: none"> - Wellbeing Route - Processional Route - Exhibition Walk 	No target (qualitative assessment)	CQ8 CQ9 CQ10 CQ11	Planning register, application documents, on-site monitoring